

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 011
Dated 16.09.2019.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 41,62,000/- (Rupees forty one lakhs sixty two thousands only) against the total Central subsidy allocated to the UTs covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following UTs during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	UTs with Leg.	Amount in Rs.
1	Delhi	39,07,000
2	Puducherry	2,55,000
	Total	41,62,000

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3602-Medical and Public Health (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06102- External Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head). 01-National Rural Health Mission, 0101-Flexible Pool for Communicable Diseases, 010131 Grants-in-Aid - General for the year 2019-20.	41,62,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	41,62,000/-

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3. The accounts of the grantee UTs shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the UT is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 15,50,00,000/-
b) Budget for RNTCP (Cash & Commodity)	Rs. 15,50,00,000/-
c) Total Expenditure prior to this Sanction	Rs. Nil
d) Amount of the current Sanction	Rs. 41,62,000/-
e) Cumulative expenditure	Rs. 41,62,000/-
f) Balance Budget after the current Sanction	Rs. 15,08,38,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 09.09.2019.

Yours faithfully,



(Dr. Ravinder Kumar)
TB Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. Health Societies of the respective UTs
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

(Dr. Ravinder Kumar)
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